

## **SOUTH HAMS DISTRICT COUNCIL: EXECUTIVE LEADER'S FORWARD PLAN**

This is the Leader of Council's provisional forward plan for the four months starting January 2021. It provides an indicative date for matters to be considered by the Executive. Where possible, the Executive will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Executive and all councillors, the public, and other stakeholders. It will also assist the Council's Overview and Scrutiny Panel in planning their contribution to policy development and holding the Executive to account.

Local authorities are required to publish updated forward plans on a regular basis. The Plan is published in hard copy and on the Council's website ([www.southhams.gov.uk](http://www.southhams.gov.uk))

*The Executive currently consists of five Councillors. Each has responsibility for a particular area of the Council's work.*

*Leader of the Council – Cllr Judy Pearce*

*Deputy Leader – Cllr Hilary Bastone*

*Lead Executive Member for Health and Wellbeing – Cllr Jonathan Hawkins*

*Lead Executive Member for Environment – Cllr Keith Baldry*

*Lead Executive Member for Customer Service Delivery – Cllr Nicky Hopwood*

Further information on the workings of the Executive, including latest information on agenda items, can be obtained by contacting Democratic Services on 01803 861105 or by e-mail to [democratic.services@swdevon.gov.uk](mailto:democratic.services@swdevon.gov.uk)

**All items listed in this Forward Plan will be discussed in public at the relevant meeting, unless otherwise indicated with \***

Portfolio Area	Report Title and Summary	Lead Member / Officer	Documents to be considered in making decision	Date of Decision	Consultees and means of Consultation
Enterprise	<b>Title: Ivybridge Regeneration Project Update</b> <b>Purpose:</b> As per the decision of Council on 24 September 2020, to receive a further report (and make recommendations to Council) on the Ivybridge Regeneration Project	Cllr Bastone / Laura Wotton	Report of Head of Assets	28 January 2021	
Enterprise	<b>Title: South Brent Community Housing Scheme</b> <b>Purpose:</b> To consider a report that recommends that the Executive varies the term of a loan to South Brent Community Land Trust.	Cllr Bastone / Laura Wotton	Report of Head of Assets	28 January 2021	
Council	<b>Title: Capital Budget Monitoring Quarter 3</b> <b>Purpose:</b> To advise Members of the progress on individual schemes within the approved capital programme for 2020/21, including an assessment of their financial position	Cllr Bastone / Pauline Henstock	Report of Head of Finance	28 January 2021	
Council	<b>Title: Revenue Budget Proposals 2021/22</b> <b>Purpose:</b> To present a set of draft Revenue Budget proposals for 2021/22.	Cllr Pearce / Lisa Buckle	Report of Strategic Lead of Finance	28 January 2021	
Council	<b>Title: Capital Programme Proposals 2021/22</b> <b>Purpose:</b> To present Capital Programme proposals for 2021/22.	Cllr Pearce / Lisa Buckle	Report of Strategic Lead of Finance	28 January 2021	
Council	<b>Title: Devon Districts Procurement Strategy</b> <b>Purpose:</b> To seek adoption of Devon procurement strategy.	Cllr Pearce / Rosie Wilson	Report of Corporate Procurement Officer	28 January 2021	West Devon, Teignbridge, Torridge, Exeter, Mid, and North Devon Councils
Communities	<b>Title: Locality Service Review</b> <b>Purpose:</b> To consider a report that assesses the feasibility and cost of implementing the findings arising from the Task and Finish Group review	Cllr Hopwood / Sarah Moody	Report of Business Manager – Case Management	28 January 2021	

Homes	<p><b>Title: Draft Housing Strategy</b>  <b>Purpose:</b> To present the results of the consultation and engagement and the final Housing Strategy 2021 – 2026 for adoption by 1<sup>st</sup> April 2021</p>	Cllr Pearce / Issy Blake	Report of the Head of Housing, Revenues, and Benefits	11 March 2021	
Council	<p><b>Title: Write Off Report up to Quarter 3 for 2020/21</b>  <b>Purpose:</b> The Council is responsible for the collection of: Housing Rents, Sundry Debts including Housing Benefit Overpayments, Council Tax and National Non-Domestic Rates. The report informs members of the debt written off for these revenue streams.</p>	Cllr Bastone / Lisa Buckle	Report of Strategic Lead of Finance	11 March 2021	
Council	<p><b>Title: Revenue Budget Monitoring Quarter 3</b>  <b>Purpose:</b> A revenue budget monitoring report to monitor income and expenditure variations against the approved revenue budget for 2020/21, and to provide a forecast of the year end position.</p>	Cllr Bastone / Pauline Henstock	Report of Head of Finance	11 March 2021	
Enterprise	<p><b>Title: Batson Creek Capital Programme, Salcombe</b>  <b>Purpose:</b> To present a report that provides an update on the Batson Creek, Salcombe project</p>	Cllr Pearce / Chris Brook and Lisa Buckle	Joint Report of the Director Place and Enterprise and Section 151 Officer	11 March 2021	
Homes	<p><b>Title: Homelessness Strategy – Annual Action Plan</b>  <b>Purpose:</b> To consider a report that presents the Annual Action Plan that underpins the Council’s Homelessness Strategy.</p>	Cllr Bastone / Issy Blake	Report of the Head of Housing, Revenues, and Benefits	3 June 2021	
Environment	<p><b>Title: Grounds Maintenance – Business Plan</b>  <b>Purpose:</b> To seek adoption of the business plan following on from the Grounds Maintenance review.</p>	Cllr Baldry/ Sarah Moody	Report of Business Manager – Case Management	3 June 2021	
Homes	<p><b>Title: Devon Homes Choice</b>  <b>Purpose:</b> To consider a report that presents an update on Devon Homes Choice</p>	Cllr Pearce / Issy Blake	Report of the Head of Housing, Revenues, and Benefits	3 June 2021	